**STAFF LIST FROM THE REGIONAL LEVEL**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NO** | **NAME** | **GRADE** | **LEVEL/STEP** | **GENDER** | **STAFF ID** | **DATE OF BIRTH** | **DATE OF 1ST APPT.** | **DATE OF LAST PROMOTION** | **SSNIT ID** | **DATE POSTED TO CURRENT STATION** | **CONTACT** |
| 1 | BORSAH K. DANIEL | CHIEF LANDSCAPE DESIGNER | 19.5 | M | 73021 | 13/10/70 | 1/6/99 | 1/2/21 | F127010130034 | 20/02/23 | 0243542604 |
| 2 | LORINDA B. AMETEPEE | SENIOR EXECUTIVE OFFICER | 15.9 | F | 714837 | 23/2/81 | 23/5/08 | 1/4/2017 | G018102230039 | 28/9/2009 | 0242374266 |
| 3 | ALEXANDER ADDAI | PRINCIPAL  LANDSCAPE DESIGNER | 18.3 | M | 853007 | 6/11/65 | 1/12/11 | 1/10/2022 | G046511060013 | 10/12/2011 | 0243197543 |
| 4 | ATTA YAA | CHIEF  TECHNICAL ASSISTANT | 15.5 | F | 30727 | 1/7/65 | 1/2/86 | 1/1/2022 | G056607010204 | 1/2/1986 | 0246618126 |
| 5 | ASABEA NAOMI | PRIVATE SECRETARY | 18.1 | F | 713828 | 1/5/1987 | 1/1/2008 | 1/4/2024 | G018705010061 | 23/11/2023 | 0241486756 |
| 6 | PEACE LUH | ASSISTANT CHIEF TECH. ASSISTANT | 14.3 | F | 772497 | 22/3/78 | 10/10/10 | 1/1/2022 | D087803210029 | 10/10/2010 | 0543740904 |
| 7 | KWAKU FRIMPONG | YARD FORMAN | 14.2 | M | 606529 | 17/1/72 | 29/11/06 | 1/1/2022 | G207101170015 | 10/7/2010 | 0241169723 |
| 8 | MENSAH MAXWELL | TECHNICAL ASSISTANT | 11.2 | M | 927817 | 22/11/92 | 9/12/13 | 1/1/2021 | D079211220014 | 9/12/2013 | 0545476373 |
| 9 | ASANTEWAA JANET | TECHNICAL ASSISTANT | 11.2 | F | 897639 | 9/8/72 | 1/10/12 | 1/10/2020 | G017208090060 | 1/10/2012 | 0574820050 |
| 10 | JULIET AMANKWAA | TECHNICAL ASSISTANT | 11.3 | F | 897650 | 27/8/86 | 1/10/12 | 1/10/2020 | G058808270023 | 1/10/2012 | 0207571239 |
| 11 | KWASI ANTWI | TECHNICAL ASSISTANT | 11.3 | M | 897633 | 1/1/82 | 1/10/12 | 1/10/2020 | F018401010416 | 1/10/2012 | 0248970291 |
| 12 | AWUAH WILLIAMS | TECHNICAL ASSISTANT | 11.3 | M | 897625 | 15/4/79 | 1/10/12 | 1/10/2020 | G017904150052 | 1/10/2012 | 0548462007 |

**STAFF LIST OF SUNYANI MUNICIPAL ASSEMBLY**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NO** | **NAME** | **GRADE** | **GENDER** | **STAFF**  **ID** | **DATE OF**  **BIRTH** | **DATE OF**  **FIRST**  **APPT.** | **DATE OF LAST PROMOTION** | **SSNIT** | **DATE**  **POSTED TO**  **CURRENT STATION** |
| 1 | **AFIA AGYEMANG SUADWAH** | ASSISTANT  PHYSICAL  PLANNER | F | 1541557 | 03/05/85 | 01/06/22 | N/A | C018505030462 | 01/06/22 |
| 2 | **TIWAA CONSTANCE** | CHIEF TECHNICAL  ASSISTANT | F | 11303 | 24/6/69 | 1/2/86 | 01/01/2016 | G016907010449 | 01/02/86 |
| 3 | **ADOWA COMFORT** | CHIEF TECHNICAL  ASSISTANT | F | 46721 | 11/09/65 | 01/07/85 | 01/01/2016 | G296506010020 | 10/07/85 |
| 4 | **MBA ABRAHAM**  **KWABENA** | ASSISTANT CHIEF TECHNICAL  ASSISTANT | M | 61938 | 02/01/73 | 01/02/01 | 01/01/2016 | J027301010019 | 01/02/01 |
| 5 | **LYDIA SERWAA YAA** | ASSISTANT CHIEF TECHNICAL  ASSISTANT | F | 61943 | 01/03/74 | 01/02/01 | 01/01/2016 | G067404130020 | 01/12/01 |
| 6 | **EMMANUEL YAW**  **ANSU** | TECHNICAL ASSISTANT | M | 859285 | 07/12/69 | 01/12/11 | 01/12/2015 | G056912070018 | 01/12/11 |
| 7 | **SEIDU ADAMA** | TECHNICAL ASSISTANT | M | 859202 | 03/03/75 | 01/12/11 | 01/12/2015 | G017503130057 | 01/12/15 |
| 8 | **ASANTE GEORGE** | TECHNICAL ASSISTANT | M | 874186 | 24/2/78 | 1/2/12 | 01/12/2015 | G297802240015 | 01/02/11 |
| 9 | **SALIA MORO** | SNR.  GARDENER | M | 1541541 | 19/05/85 | 01/06/22 | N/A | L358505190011 | 22/07/22 |
| 10 | **MAXWELL OPPONG** | SNR.  GARDENER | M | 1539165 | 17/01/79 | 01/06/22 | N/A | G017901170054 | 07/11/22 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STAFF LIST OF DEPT. OF PARKS AND GARDENS - BEREKUM** | | | | | | | | | |
| NO | NAME | GRADE | GENDER | STAFF ID. | DATE OF BIRTH | DATE OF FIRST APPT. | DATE OF LAST PROMOTION | SSNIT | DATE OF POSTED TO CUURENT STATION |
| 1 | ASAAH VERONICA | STA | F | 60338 | 12/10/86 | 03/07/2006 | 11/06/2021 | G188610120018 | 20/08/18 |
| 2 | GABRIEL TWUM | ACTA | M | 725294 | 05/05/68 | 01/09/09 | 01/01/12 | G056805050036 | 01/09/09 |
| 3 | PATIENCE ADEAI OSEI | STA | F | 804838 | 30/09/89 | 01/03/11 | 01/03/11 | G0689099300221 | 01/03/11 |
| 4 | AGYEI CHRISTIANA | PRIN. GARDENER | F | 813609 | 17/10/79 | 01/07/11 | 10/07/11 | G187910170022 | 01/07/11 |
| 5 | OPHEILIA AMPONSAH | ALD 11 | F | 92922 | 27/09/80 | 03/06/13 | 10/02/20 | G068009270026 | 23/11/20 |

**STAFF LIST OF DEPT. PARKS AND GARDENS, DORMAA AHENKRO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NO | NAME | GRADE | GENDER | STAFF I.D. | DATE OF BIRTH | DATE OF FIRST APPT. | DATE OF LAST PROMOTION | SSNIT | DATE OF POSTED TO CURRENT STATION |
| 1 | NAPOLEON ASARE | ALD 1 | M | 897613 | 24/11/77 | 01/12/12 | 01/2/12 | C037211240077 | 1/12/12 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STAFF LIST OF DEPT. PARKS AND GARDENS WENCHI MUNICIPAL** | | | | | | | | | |
| NO | NAME | GRADE | GENDER | STAFF I.D. | DATE OF BIRTH | DATE OF FIRST APPT. | DATE OF LAST PROMOTION | SSNIT | DATE OF POSTED TO CURRENT STATION |
| 1 | THEOPHILUS QUARTEY KWATELAI | SENIOR TECHNICAL  OFFICER | M | 767292 | 29/02/80 | 01/07/10 | 01/01/14 | C018002290170 | 01/05/10 |
| 2 | MORO SHAIBU | HEADMAN LABOURER | M | 739676 | 01/07/80 | 01/05/08 | 01/05/08 | G038206140077 | 01/05/08 |

**DECEASED STAFF**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NAME** | **GRADE** | **GENDER** | **STAFF**  **ID** | **DATE OF**  **BIRTH** | **DATE OF**  **FIRST**  **APPT.** | **DATE OF LAST PROMOTION** | **SSNIT** | **SSNIT DATE POSTED TO CURRENT STATION** |
| POKUA GEORGINA | SUP/H/G | F | 775525 | 13/06/71 | 01/01/10 | 01/01/14 | G187103190020 | 01/01/10 |

**HUMAN RESOURCES DISTRIBUTION**

|  |  |  |
| --- | --- | --- |
| MALE | FEMALE | TOTAL |
| 19 | 15 | 34 |

**HUMAN RESOURCES DISTRIBUTION**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **REGIONAL**  **LEVEL** | **SUNYANI** | **BEREKUM MUNICIPAL** | **JAMAN SOUTH DISTRICT** | **D/AHENKRO MUNCIPAL** | **WENCHI MUNICIPAL** |
| M: F | M: F | M: F | M: F | M: F | M: F |
| 5: 7 | 6: 4 | 2: 3 | 3: 1 | 1: 0 | 2: 0 |

**RECRUITMENT UNDERTAKEN:** Casual staff, 2

**POSTING OF STAFF: -------------------------------------------------------------------**

**PROMOTION OF STAFF: --------------------------------------------------------------------**

**CASUAL STAFF**

1. ADONGO MATTHEW KWADWO - **SECURITY MAN**
2. ABIIRI GLORIA ABAGNA- **GARDENER**

| **S/N** | **PROJECTS/ACTIVITY** | **OUTPUT INDICATOR** | **MEANS OF VERIFICATION** | **REMARKS/DEADLINE** | **OUTPUT** |
| --- | --- | --- | --- | --- | --- |
| **1/A** | **REGIONS** | | | |  |
|  | PROPAGATION OF PLANTS  Ixora (single petal) Croton  Oleandra  Polyalthia  Euphorbia  Cordylne  Ficus  Terminalia(Canopy tree)  Rose | 1200  78  299  263  688  60  300  247  117 | Second quarter  Second quarter  Second quarter  Second quarter  Second quarter  Second quarter  Second quarter  Second quarter  Second quarter | 6th June,2025  15th May, 2025  16th May, 2025  16th May, 2025  17th June, 2025  18th June, 2025  20th June, 2025  20th June, 2025  21th June, 2025 |  |
|  | MAINTENANCE AT THE O.G.M PARK | 39,734m2 | Second quarter | Ongoing |  |
|  | WREATH PRODUCTIION | 2 | Second quarter |  |  |

The Targets are for the remaining 15 Regions excluding Greater Accra Region. Please add this table to your quarter reporting templates that you submit to your RCCs. Please add pictures to your report, before and after.

**SECOND QUARTER PERFORMANCE REPORT 2025 FROM PARKS AND GARDENS UNIT- SUNYANI MUNICIPAL ASSEMBLY**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROGRAMME ACTIVITIES** | **EXPECTED RESULTS** | **ACTUAL OUTCOME PROGRESS** | **REMARKS/ CHALLENGES** |
| **SUSTAINABLE MAINTENANCE** | Ensure sustainable  maintenance  for beauty  and healthy  environment  at open  spaces, landscape  and premises of  Prestige buildings | * Trimming of hedges * Picking of weeds, mowing, weeding, pruning and   replacing of dead shrubs in the landscaped areas.   * **All sites of operations have visited and maintenance**   **are still ongoing except the MCE’s house and median from UENR Roundabout to SSNIT traffic light.**  **Operation sites are:**   1. Residency 2. Post office roundabout 3. Children’s park (Opposite bank of Ghana) 4. Fiapre roundabout 5. Fiapre roundabout to SSNIT flat traffic light median 6. SSNIT flat traffic light to Penkwase traffic light median 7. Catering roundabout 8. Vodaphone office to radio BAR junction median 9. Catering roundabout to Fiapre road median 10. Sunyani Municipal Chief Executive residence 11. Sunyani Technical University roundabout, 12. Cocobod roundabout 13. Sunyani technical university(STU) roundabout median through VRA office to S.D.A conference building 14. Radio BAR junction to Penkwase traffic light median 15. Atronie -Asufufu median 16. Premises of Parks and Gardens Department 17. OGM park 18. Regional Coordinating Council (RCC) | Insects, pests and other  animals attack on plants at  landscaped areas  Hoping for adequate tools  and equipment to be bought  to fast track timely delivery  of services.  **Sustainable maintenance in**  **Progress.** |
| **MAINTENANCE OF THE POTTED PLANTS ON THE MEDIAN**  **BETWEEN**  **POST OFFICE**  **AND COCOBOD**  **ROUNDABOUTS** | To ensure the perpetual  beautification of the  median between Post  Office and Cocobod  roundabouts | Removal of unwanted weeds is ongoing. | Maintenance is ongoing to  ensure ornamental plants  sustenance |
| **PLANT HUNTING , SEED COLLECTION AND**  **PROPAGATION OF ASSORTED PLANTS** | Ensure raising of four  thousand (4,000) assorted  Ornamental plants | Seeds and cuttings of some plants were haunted for propagation.  Four (4,252**) seedlings** were raised in polypots.  Seedlings raised were Bonganvillea,Ixora, Croton, Oleandra, Polyalthia, Euphorbia, Cordylne, Ficus**,** Terminalia and Rose. | Propagation of assorted  ornamental plants,  plant haunting and  seed collections are still  ongoing |
| **REPLACEMENT OF DEAD SHRUBS WITHIN THE MEDIAN FROM STU ROUNDABOUT TO VRA OFFICE** | To ensure perpetual  beautification within the  median | Twenty shrubs has been planted from the space closer to the  Cocobod roundabout to New town area. Shrubs planted included  Devil’s-backbone, Murraya, Agave and Allamanda. |  |
| **GRASS EXTENSION AT THE PREMISES OF THE DEPARTMENT OF PARKS AND GARDENS** |  | About fourteen thousand , six hundred and twenty-eight feet  square ( 14628ft2 ) area has been sown with parspalum grass  specifically at the space where the squatter was temporally  lodging.  Again, an area of about three hundred feet square (300ft2) at the  back of the green house has been sown with carpet grass. | Maintenance is ongoing |
| **RE-LANDSCAPING OF THE ASUFUFU-ATRONIE MEDIAN** | To ensure  Beautification within the  median | Thirty shrubs has been planted from the space closer to the  Cocobod roundabout to New town area. Shrubs planted included  Devil’s-backbone and Allamanda. |  |
| **CULTURAL PRACTICES APPLICATION AT THE NURSERY** | Ensure the execution of  all necessary cultural  practices at the nursery | Hand picking of weeds, pricking out, pruning, stirring, watering, weeding ,transplanting etc are being done at the nursery | Routine application of all  Cultural practices are still  ongoing |

**HUMAN RESOURCE DISTRIBUTION**

|  |  |  |
| --- | --- | --- |
| **MALE** | **FEMALE** | **TOTAL** |
| 6 | 4 | 10 |

**CHALLENGES / MITIGATION STRATEGY**

|  |  |  |
| --- | --- | --- |
| **CHALLENGES** | **PRIORITY** | **MITIGATION STRATEGY** |
| **INABILITY TO FACELIFT**  **OR RECONSTRUCT**  **SUNYANI MUNICIPAL**  **CHILDREN’S PARK TO**  **SOCIAL COMMUNITY**  **AND RECREATIONAL**  **INFRASTRUCTURE STATUS** | The development of this project will enhance beautification of the area and for tourist  attraction.  Revenue generation from  tourist, photo shoot, video  coverage of holiday makers, weeding,  films actors and actresses**.**  This project may also create  employment for unemployed youth.  The elderly, youth, children may have equal opportunity of recreation, leisure and healthy lifestyle. | The collaboration of Sunyani Municipal Assembly  and other Departments such as Physical Planning,  Works, Parks and Gardens, etc. may be able to  project into fruition. |
| **INADEQUATE HUMAN RESOURCES** | Adequate manpower is very necessary to  achieve horticultural development  agenda. | Collaboration with Municipal Assembly leadership  and National Service Secretariat to help the  department to recruit staff and post personnel  respectively to the department for enhancement of  field work |
| **INADEQUATE**  **REQUISITE**  **HORTICULTURAL TOOLS**  **AND MACHINERY** | Requisite tools and machinery is very  necessary to enhance the efficient  delivery of duties in mowing of lawns,  trimming of hedges and other cultural practices. | The purchased mowing machine is still in used  **Hoping to get electronic slashers** and other tools  to aid the labour force and also help execute  horticulture activities in the municipality by  bettering the beauty of the environment. |
| **STRAY ANIMALS**  **DESTRUCTIONS IN THE MEDIANS AND**  **ROUNDABOUTS** ( almost  All shrubs and plants planted to  Beautify the medians and  roundabouts have been attacked  and some destroyed) | Destruction of ornamental plants in the  landscaped areas like medians, round-  abouts and prestige places  in town must be urgently look at | Environmental officers should enforce by-laws  to arrest the owners of the animals who destroy  plants in the medians . |
| **REMOVAL OF ALL CAGES WITHIN THE ASUFUFU-**  **ATRONIE MEDIAN** | All cages were removed to make the median  more attractive for the final burial service of  the late chief of Sunyani.  Efforts to get all cages back on the median  hasn’t been successful | Efforts are being made to get the cages back for  replanting of shrubs which are more adaptable to the changing climatic conditions. |

**PROJECTIONS**

1. Continue maintenance at all working sites.
2. Perpetuate plant propagation, seed collection and cultural practices at the nursery.

**RECOMMENDATIONS**

The Unit kindly pleads to the Assembly to aid ;

1. Provide fences around all roundabouts for aesthetic projects to be initiated since all attempt to beautify the roundabouts

have proven futile due to the destruction by both lunatics and stray animals.

1. Provide Selective and non-selective weedicides to help clear weeds within the grasses planted in and around some

medians in the Municipality.

1. Connect with the Engineer of Prefoss company to help re-landscape the median from UENR Roundabout to Penkwase

traffic light to enable the unit ensure maintenance there with a brush cutter machine.

1. Provide cages to replant adaptable shrubs within the Asufufu-Atronie median.
2. Increase the human resource capacity for effective and timely delivery of service.
3. Buy brush cutter to use in slashing out weeds at all operational areas.
4. Get a space for the unit’s nursery.

**SUBMISSION OF SECOND QUARTER PERFORMANCE REPORT, 2025**

**PARKS AND GARDENS UNIT MUNICIPAL ASSEMBLY – WENCHI**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROGRAMME ACTIVITIES** |  | **EXPECTED RESULTS** | **ACTUAL OUTCOME PROGRESS** | **REMARKS/**  **CHALLENGES** |
| Landscaping and sustainable maintenance  To propagate red Ixora | To ensure landscaping and sustainable maintenance of all open spaces and premises of prestige buildings.  To ensure 700 hundred red Ixora are raised | | Watering, stirring, picking of weeds, trimming of hedges,  Mowing, pruning and Spraying of infectious plants and grass with pesticide and other control methods were carried out in a few under listed places,  The Municipal Assembly M.C.E residence, Wenchi Jubilee park, Wenchifoot ball field and Wenchiroundabout.  Dual carriage between Wenchi roundabout to  SSNIT  Dual carriage road between Wenchi roundabout to Busia bungalow.  Dual carriage road between Wenchi roundabout to Opportunity savings and loans and the main parks and gardens Nursery  700 red Ixora is been raised to the public for horticultural proposed | Ongoing  Ongoing  Ongoing  Ongoing  Ongoing |

**THE TOTAL AREA FOR MAINTENANCE:**

1. The Jubilee Park = 2142meters
2. Roundabout = 256 meters
3. Assembly residence = 5280 meters
4. Nursing = 2915meters

Total area = 10,593meters

**HUMAN RESOURCES DISTRIBUTION**

|  |  |  |
| --- | --- | --- |
| **MALE** | **FEMALE** | **TOTAL** |
| 2 | 0 | 2 |

**CHALLENGES/MITIGATION STRATEGY**

|  |  |  |
| --- | --- | --- |
| **CHALLENGES** | **PRIORITY(HR)** | **MITIGATION STRATEGY** |
| Lack of funds to execute horticultural activities at area necessary for beautification | The priority level is high since available of fund are very burdensome for nature duties | Hoping for any available funds. |
| Inadequate human resources | Adequate manpower is very necessary to achieve horticulture development agenda | Collaboration with environment health department. |

**PARKS AND GARDENS UNIT – WENCHI**

**ACTION PLAN 2025**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S/N | PROGRAME OF ACTIVEITIES | LOCATION | TIME FRAME | COLLABORATOR |
| 1 | Propagation and cultivation of trees, shrubs seedling and other horticultural products | Nursery site | March-July 2025 | Municipal Assembly and parks and gardens unit |
| 2 | Survey and identity land pattern earmark for beautification | Wenchi | January-May 2025 | Municipal Assembly Physical Planning Department and parks and gardens unit |
| 3 | To maintain and sustain desired aesthetic beauty of landscape areas in the Municipality | Wenchi | Throughout the year | Municipal Assembly Physical Planning Department and parks and gardens unit |

**COMBINED PERFORMANCE REPORT OF OTHER MUNICIPALS AND DISTRICT**

**UNDER BONO REGION: BEREKUM, DORMAA CENTRAL AND JAMAN SOUTH**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **PROGRAMME ACTIVITIES** | **EXPECTED RESULTS** | **ACTUAL OUTCOME PROGRESS** | **REMARK/CHALLENGE** |
| 1 | PROPAGATION | Ensure propagation of 3,000 assorted ornamental plants | Seeds of vietchia palm, Murraya exotica etc have been collected and stem cutting of ixora, yellow duranta,  Croton etc have been propagated | Ongoing |
| 2. | SUSTAINABLE MAINTENANCE | Ensure cleanliness at various Districts and Municipals | Supervision and maintenance of Town gardens, nursery premises of prestige building | Ongoing |

**REPORT FROM RESIDENCY GARDENS**

**STAFFING**: The staff numerical strength now stands at three (3).

1. Addai Alexander
2. Maxwell Mensah
3. Awuah Williams

There was a staff strength of about twenty (20) some years ago working at the Residency but now we only have three (3) staff working there.

We are hoping for your collaboration with the local government service for staff recruitment.

**THE PURCHASE OF TWO BRUSHCUTTER MACHINES:** The residency Gardens unit requested for two (2) Brush cutter machines for general maintenance of the landscaped areas of the O.G.M Park, Residency Gardens, Chief Director’s Residence and front view of the Regional Co-ordinating council. The B.R.C.C bought the two said machines in the quarter under review which are being used now.

**PROJECTIONS/ACTIVITIES TO UNDERTAKE IN 2025**

As our mission statement says the department exists to facilitate the development of horticultural potential for the benefit of the people ,the residency gardens unit has planned for re-grassing the following areas;

1. In front of Regional minister’s Residence roundabout
2. Re-grassing of the main focal point , the biggest lawn B and C
3. Renovation of faction and flower needs

**CHALLENGES:**

1. Based on the current staff strength and its effects on productivity, the Department need additional staff for effective work in the Residency Gardens for properly manage to enhance the beauty of the environment so that the parks are not destroyed.
2. The mower machines use to facilitate the general maintenance of the landscaped areas of the Residency Gardens, O.G.M Park and the front view of Regional Coordinating council is beyond repairs if measures are not taken to get new mower machines, this will leave pressure on the department where there is an activity in the Residency.
3. Bat infestation: The seasonal bats have destroyed all the Royal palm and other horticulture plants in the gardens. If due attention is not given to the plants, it would get out of hands.
4. Termites Infestation: This also has become a big challenge in our landscape areas in the garden. **Insecticides will be needed to fight against the termites**

**FINANCIAL PERFORMANCE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SOURCE** | **BUDGET** | **RECEIPT** | **EXPENDITURE** | **BALANCE** | **REMARK** |
| **GOG** | 424,569.00 | 424,569.00 | 424,569.00 | - | - |
| **L.G.F** | - | 9,510.00 |  | 9,510.00 | Pay to chest |
| **Goods and Services** | **-** | **-** | **-** | **-** | **-** |

**MONTHLY REVENUE GENERATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO.** | **APRIL** | **MAY** | **JUNE** | **TOTAL** |
| 1. | GH₵1,900.00 | GH₵3,360.00 | GH₵4,250.00 | GH₵9,510.00 |

**CLASSIFICATION OF REVENUE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **PLANTS** | **GRASS** | **WREATH** | **MAINTENANCE** | **TOTAL** GH₵ |
| 1. | GH₵6,060.00 | GH₵2,200.00 | GH₵250.00 | GH₵1,000.00 | GH₵9,510.00 |

**CHALLENGES / MITIGATION STRATEGY**

|  |  |  |  |
| --- | --- | --- | --- |
| **NO** | **CHALLENGES** | **PRIORITY (HR)** | **MITIGATION STRATEGY** |
| 1 | **INABILITY TO FACELIFT OR RECONSTRUCT SUNYANI MUNICIPAL CHILDREN’S PARK TO SOCIAL COMMUNITY AND RECREATIONAL INFRASTRUCTURE STATUS** | The development of this project will enhance beautification of the area, tourist attraction. Revenue generation from tourist, those shoot photo, video coverage of holiday makers, weeding, films actors and actress. This project may also create employment for unemployed youth. The elderly, Youth and children may have equal opportunity of recreation, leisure and healthy lifestyle. | The collaboration of RCC Sunyani Municipal and other necessary Department such as Parks and Gardens etc. may be able to promote this project into fruition. |
| 2 | **LACK OF DEVELOPING SOCIAL COMMUNITY AND RECREATIONAL FACILITIES IN THE MUNICIPAL AND DISTRICT CAPITAL.** | The development of this project will enhance beautification of the area, tourist attraction. Revenue generation from tourist, those shoot photo, coverage of holiday makers, weeding, films actors and actress. This project may also create employment for unemployed youth. The elderly, Youth and Children may have equal opportunity of recreation, leisure and healthy lifestyle. | All municipal and District Assemblies collaborate with other Department like Parks and Gardens etc. for the smooth take off the project. |
| 3 | **INADEQUATE HUMAN RESOURCE.** | Adequate manpower is very necessary to horticultural development agenda. | Collaboration with Municipal Assembly leadership and National service secretariat to help the department to recruit staff and post personnel respectively to the department for enhancement of field work |
| 4 | **PSYCHOSOCIAL DISABLES STRAY ANIMALS AND LACK AT PRIOR NOTICE OF NEW PROJECTS AT LANDSCAPED AREAS.** | Destruction to ornamental plant in the landscaped area like median, round-about and premises of prestige building is high. Since plant enhance beauty and healthy environment. | By-laws enforce by environment al officers in security agencies may curve the menace. |
| 5 | **NO FUNDS AND LOGISTICS TO EXECUTE AREA EARMARKED FOR RELANDSCAPING FEATURES** | The priority level here is high since availability of funds and logistics are very essential | Hoping for any available funds |
| 6. | **Two (2) Staff are retiring this year, 2025** | Adequate man power is very necessary to horticultural development agenda | Hoping for the collaboration of R.C.C for staff Retirement |